

ANNEX 1: LHS Targets

Table 1a) Sub Area Reference Codes

Sub Area Name	SHIP Reference
Hillhead	A
Twechar	B
Bearsden & Milngavie	C
Bishopbriggs	D
Kirkintilloch (includes Waterside & Lenzie)	E
Milton of Campsie	F
Torrance	G
Lennoxton	H

Table 1b) Years 2009/14 - The SHIP Targets, by sub-area, type and tenure.

Sub Area	Target no of units	Type - Target No of Units			Tenure - Target no of Units												TOTAL
		General Needs	Specialist Provision	TOTAL	Affordable Rent		Intermediate Affordable						TOTAL				
					LA	RSL	Mid Rent	Private Rent	NSSE		OMSE	LCHO					
					LA	RSL	LA	RSL	RSL	LA	PS		RSL	LA	PS		
<b>LOCAL AUTHORITY AREA</b>																	
A	97	97	0	97	0	97	0	0	0	0	0	0	0	0	0	0	97
B	131	129	2	131	0	131	0	0	0	0	0	0	0	0	0	0	131
C	506	506	0	506	0	506	0	0	0	0	0	0	0	0	0	0	506
D	504	504	0	504	0	504	0	0	0	0	0	0	0	0	0	0	504
E	322	322	0	322	0	322	0	0	0	0	0	0	0	0	0	0	322
F	105	105	0	105	0	105	0	0	0	0	0	0	0	0	0	0	105
G	10	10	0	10	0	10	0	0	0	0	0	0	0	0	0	0	10
H	13	13	0	13	0	13	0	0	0	0	0	0	0	0	0	0	13
<b>Total Local</b>	<b>1688</b>	<b>1686</b>	<b>2</b>	<b>1688</b>	<b>0</b>	<b>1688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1688</b>
<b>Total Sub Areas</b>																	

Table 1c) AHIP Allocation

SHIP Programme	Indicative AHIP Allocation £0.000m
2009/10 - 2013/14	£40.346m







### ANNEX 3: TOTAL PROPOSED UNITS BY SUB-AREA

	Target No. of units period, as per LHS	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
	Update		Units	%	%
<b>Total Supply Target</b>	1704	707			
<b>General Needs</b>	0	651			92%
<b>Special Needs</b>	0	56			8%
<b>Affordable Rent:</b>					
RSL	na	635	na	na	80%
LA	na	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	na	0	na	na	0
LA	na	0	na	na	0
Private Rent	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	na	72	na	na	10%
LA	na	0	na	na	0
PS	na	0	na	na	0
<b>Open Market Shared Equity</b>		0			
<b>Low Cost Home Ownership</b>					
LCHO - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0

Summary of Proposed Units to be provided by Local Authority	
Affordable Rent	0
Mid Rent	0
New Supply Shared Equity	0
Low Cost Home Ownership	0
<b>TOTAL</b>	<b>0</b>

**TOTAL PROPOSED UNITS BY SUB-AREA**

Sub-area A	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	97	140	43	225%	
<b>General Needs</b>	na	138	na	na	20%
<b>Special Needs</b>	na	2	na	na	0.3%
<b>Affordable Rent:</b>					
RSL	na	132	na	na	19%
LA	na	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	na	0	na	na	0
LA	na	0	na	na	0
Private Rent	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0

Sub-area B	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	131	101	-30	23%	14%
<b>General Needs</b>	129	99	0	0	14%
<b>Special Needs</b>	2	2	0	0	0.3%
<b>Affordable Rent:</b>					
RSL	111	82	0	0	11%
LA					
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	na	0	na	na	0
LA	na	0	na	na	0
Private Rent	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	20	19	0	0	3%
LA	0	0	0	0	0
PS	0	0	0	0	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0

Sub-area C	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	506	124	-382	75%	18%
<b>General Needs</b>	na	116	na	na	16%
<b>Special Needs</b>	na	8	na	na	1%
<b>Affordable Rent:</b>					
RSL	na	109	na	na	15%
LA	na	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	na	0	na	na	0
LA	na	0	na	na	0
Private Rent	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	na	15	na	na	2%
LA	na	0	na	na	0
PS	na	0	na	na	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0

Sub-area D	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	504	96	-408	81%	
<b>General Needs</b>	na	82	na	na	12%
<b>Special Needs</b>	na	14	na	na	2%
<b>Affordable Rent:</b>					
RSL	na	86	na	na	12%
LA	na	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	na	0	na	na	0
LA	na	0	na	na	0
Private Rent	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	na	10	na	na	1%
LA	na	0	na	na	0
PS	na	0	na	na	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0

Sub-area E	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	322	228	-94	29%	
<b>General Needs</b>	na	199	na	na	28%
<b>Special Needs</b>	na	29	na	na	4%
<b>Affordable Rent:</b>					
RSL	na	198	na	na	28%
LA	na	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
Private Rent	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	na	30	na	na	4%
LA	na	0	na	na	0
PS	na	0	na	na	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0

Sub-area F	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	105	18	-87	83%	
<b>General Needs</b>	na	18			3%
<b>Special Needs</b>	na	0			0
<b>Affordable Rent:</b>					
RSL	na	18	na	na	3%
LA	na	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	na	0	na	na	0
LA	na	0	na	na	0
Private Rent	na	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	na	0	na	na	0
LA	na	0	na	na	0
PS	na	0	na	na	0

Sub-area G	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	10	0	-10	100%	
<b>General Needs</b>	na	0	na	na	0
<b>Special Needs</b>	na	0	na	na	0
<b>Affordable Rent:</b>					
RSL	0	0	na	na	0
LA	0	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	0	0	na	na	0
LA	0	0	na	na	0
Private Rent	0	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	0	0	na	na	0
LA	0	0	na	na	0
PS	0	0	na	na	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	0	0	na	na	0
LA	0	0	na	na	0
PS	0	0	na	na	0

Sub-Area H	Target No. of units over plan period, as per LHS or agreed Update	No of units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	%
<b>Total Supply Target</b>	13	0	-13	100%	
<b>General Needs</b>	na	0	na	na	0
<b>Special Needs</b>	na	0	na	na	0
<b>Affordable Rent:</b>					
RSL	0	0	na	na	0
LA	0	0	na	na	0
<b>Intermediate Affordable:</b>					
Mid Rent - RSL	0	0	na	na	0
LA	0	0	na	na	0
Private Rent	0	0	na	na	0
<b>New Supply Shared Equity:</b>					
NSSE - RSL	0	0	na	na	0
LA	0	0	na	na	0
PS	0	0	na	na	0
<b>Open Market Shared Equity</b>					
<b>Low Cost Home Ownership</b>					
LCHO - RSL	0	0	na	na	0
LA	0	0	na	na	0
PS	0	0	na	na	0

## ANNEX 4: STATUS OF PROJECTS

(BASED ON 20% BUDGET INCREASE)

Table 3a) Year 2009/10

Ref No.	Project Address	Sub Area	Total Unit Nos	Ownership of Land (Input no of units)							S75 or Negotiations (input no. of units)		Effective Land (input no. of units)		Site Development Constraints Description	Development Status Green - Confident project will proceed Amber - Confident project will start with some risk Red - 50% uncertainty over the project
				RSL	LA	Private Dev'r	Private Owner	Public Body	other	Total Units	Agreed	Not Begun	YES	NO		
				Newdyke Rd/Lammermoor (Ph2)	A	26	26	0	0	0	0	0	0	26		
Highfield Road (Ph4)	A	20	20	0	0	0	0	0	0	20	0	0	20	0	Green	
Davidson Crescent	B	20	0	20	0	0	0	0	0	20	0	0	8	12	open space/change of use	Amber
Glen Shirva Road	B	0	0	0	0	0	0	0	0	0	0	0	0	0	open space/change of use	Amber
Allander Park	C	31	0	31	0	0	0	0	0	31	31	0	31	0	Green	
Kenilworth Crescent	C	4	0	4	0	0	0	0	0	4	4	0	4	0	Green	
Oakburn Phase 2	C	6	0	6	0	0	0	0	0	6	0	0	0	6	Open space/Change of use. Planning application submitted October 2008	Amber
Graham Terrace	D	18	0	18	0	0	0	0	0	18	18	0	18	0	Green	
Loch Road	E	0	0	0	0	0	0	0	0	0	0	0	0	0	On-Site completion April 2009	Green
Scott Avenue	F	14	0	14	0	0	0	0	0	14	14	0	14	0	On Site completion February 2009	Green
<b>TOTALS</b>			139	46	93	0	0	0	0	139	93	0	121	18		

Table 3b) Year 2010/11

Ref No.	Project Address	Sub Area	Total Unit Nos	Ownership of Land (Input no of units)							S75 or Negotiations (input no. of units)		Effective Land (input no. of units)		Site Development Constraints Description	Development Status Green - Confident project will proceed Amber - Confident project will start with some risk Red - 50% uncertainty over the project
				RSL	LA	Private Dev'r	Private Owner	Public Body	other	Total Units	Agreed	Not Begun	YES	NO		
				Newdyke Rd/Lammermoor (Ph2)	A	0	0	0	0	0	0	0	0	0		
Ivanhoe Drive/Border Way (Ph3)	A	52	52	0	0	0	0	0	0	52	0	0	52	0	Green	
Highfield Road (Ph4)	A	14	14	0	0	0	0	0	0	14	0	0	0	14	Green	
Davidson Crescent	B	11	0	11	0	0	0	0	0	11	0	0	0	11	open space/change of use	Amber
Glen Shirva Road	B	8	0	8	0	0	0	0	0	8	0	0	0	8	open space/change of use	Amber
Gartshore Crescent (SN)	B	1	0	1	0	0	0	0	0	1	0	1	0	1	Amber	
Strathblane/Lynn Ave	C	13	0	0	13	0	0	0	0	13	13	0	13	0	S75 to be completed	Green
Greens Avenue	E	2	0	2	0	0	0	0	0	2	0	0	0	2	open space/change of use	Amber
<b>TOTALS</b>			101	66	22	13	0	0	0	101	13	1	65	36		

Table 3c) Year 2011/12

Ref No.	Project Address	Sub Area	Total Unit Nos	Ownership of Land (Input no of units)							S75 or Negotiations (input no. of units)		Effective Land (input no. of units)		Site Development Constraints Description	Development Status Green - Confident project will proceed Amber - Confident project will start with some risk Red - 50% uncertainty over the project
				RSL	LA	Private Dev'r	Private Owner	Public Body	other	Total Units	Agreed	Not Begun	YES	NO		
				Ivanhoe Drive/Border Way (Ph3)	A	28	28	0	0	0	0	0	0	28		
Highfield Road	A	0	0	0	0	0	0	0	0	0	0	0	0	0	Green	
Davidson Crescent	B	2	0	2	0	0	0	0	0	2	0	0	0	2	Amber	
Coal Board Phase 1	B	18	0	18	0	0	0	0	0	18	0	0	18	0	Green	
Coal Board Phase 2	B	11	0	11	0	0	0	0	0	11	0	0	11	0	Green	
Glen Shirva Road	B	2	0	2	0	0	0	0	0	2	0	0	0	2	open space/change of use	Amber
Bishopbriggs East	D	10	0	0	10	0	0	0	0	10	0	0	10	0	S75 agreement does not require affordable housing. Developer negotiating AH with RSL	Green
Fern Avenue	D	5	0	5	0	0	0	0	0	5	0	0	0	5	Access Issue	Amber
Westermains	E	10	0	10	0	0	0	0	0	10	0	0	0	10	Green	
Adamslie Park	E	6	0	0	6	0	0	0	0	6	6	0	6	0	Dependant on relocation of football stadium	Amber
Taig Road	E	16	0	16	0	0	0	0	0	16	0	0	16	0	open space/change of use	Amber
Greens Avenue	E	28	0	28	0	0	0	0	0	28	0	0	0	28	open space/change of use	Amber
Lillyburn Works	F	2	0	0	2	0	0	0	0	2	2	0	2	0	Green	
<b>TOTALS</b>			138	28	92	18	0	0	0	138	8	0	91	47		

Table 3d) Year 2012/13

Ref No.	Project Address	Sub Area	Total Unit Nos	Ownership of Land (Input no of units)							S75 or Negotiations (input no. of units)		Effective Land (input no. of units)		Site Development Constraints Description	Development Status Green - Confident project will proceed Amber - Confident project will start with some risk Red - 50% uncertainty over the project
				RSL	LA	Private Dev'r	Private Owner	Public Body	other	Total Units	Agreed	Not Begun	YES	NO		
				Ivanhoe Drive/Border Way (Ph3)	A	0	0	0	0	0	0	0	0	0		
Coal Board Phase 1	B	0	0	0	0	0	0	0	0	0	0	0	0	0	Green	
1 Glen Shirva Road	B	5	5	0	0	0	0	0	0	5	0	0	0	5	Change of use	Amber
Coal Board Phase 2	B	21	0	21	0	0	0	0	0	21	0	0	21	0	Green	
St Andrews Campus	C	15	0	15	0	0	0	0	0	15	0	0	15	0	Amber	
Bishopbriggs East	D	38	0	0	38	0	0	0	0	38	0	0	38	0	S75 agreement does not require affordable housing. Developer negotiating AH with RSL	Green
Bishopbriggs High	D	15	0	15	0	0	0	0	0	15	0	0	15	0	Amber	
Woodilee	E	18	0	0	18	0	0	0	0	18	18	0	18	0	Green	
Woodilee Road	E	22	0	0	0	22	0	0	0	22	0	22	0	22	Relief Road masterplan	Amber
Saramago Street	E	26	0	0	0	0	26	0	0	26	0	0	0	26	Change of use	Amber
Lillyburn Works	F	2	0	0	2	0	0	0	0	2	2	0	2	0	Green	
<b>TOTALS</b>			162	5	51	58	22	26	0	162	20	22	109	53		

Table 3e) Year 2013/14

Ref No.	Project Address	Sub Area	Total Unit Nos	Ownership of Land (Input no of units)							S75 or Negotiations (input no. of units)		Effective Land (input no. of units)		Site Development Constraints Description	Development Status Green - Confident project will proceed Amber - Confident project will start with some risk Red - 50% uncertainty over the project
				RSL	LA	Private Dev'r	Private Owner	Public Body	other	Total Units	Agreed	Not Begun	YES	NO		
				Coal Board Phase 2	B	2	0	2	0	0	0	0	0	2		
St Andrews Campus	C	10	0	10	0	0	0	0	0	10	0	0	10	0	Amber	
Kilmardenny	C	45	0	0	45	0	0	0	0	45	0	0	0	45	Planning Appeal	Amber
Craigdu Road	C	0	0	0	0	0	0	0	0	0	0	0	0	0	Red	
Bishopbriggs High	D	10	0	10	0	0	0	0	0	10	0	0	10	0	Amber	
Woodilee Road	E	38	0	0	0	38	0	0	0	38	0	38	0	38	Relief Road masterplan	Amber
Woodilee	E	22	0	0	22	0	0	0	0	22	22	0	22	0	Green	
Southbank	E	40	0	0	40	0	0	0	0	40	0	0	40	0	S75 agreement does not require affordable housing. Developer negotiating AH with RSL	Green
<b>TOTALS</b>			167	0	22	107	38	0	0	167	22	38	84	83		

<b>GRANT TOTAL</b>	<b>707</b>	<b>145</b>	<b>280</b>	<b>196</b>	<b>60</b>	<b>26</b>	<b>0</b>	<b>707</b>	<b>156</b>	<b>61</b>	<b>470</b>	<b>237</b>
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## ANNEX 5 - STATUS OF PROJECTS BY SUB-AREA

TOTAL SHIP PROGRAMME	Units	% of SHIP Programme
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	145	21%
Land Owned by Local Authorities	280	40%
Land Owned by Private Developers (Under negotiation)	186	26%
Land Owned by Private Owners (Under negotiation)	60	9%
Land Owned by Public Body (Under negotiation)	26	4%
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	148	21%
In Progress	491	69%
No Begun	68	10%
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	474	67%
Sites out with effective supply	233	33%
<b>DEVELOPMENT STATUS</b>		
Green	439	62%
Amber	268	38%
Red	0	0%

## STATUS OF PROJECTS BY SUB-AREA

Sub-Area A		
Sub-Area SHIP Programme	Units	% of SHIP Programme
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	140	20%
Land Owned by Local Authorities	0	0
Land Owned by Private Developers (Under negotiation)	0	0
Land Owned by Private Owners (Under negotiation)	0	0
Land Owned by Public Body (Under negotiation)	0	0
Land not under negotiation/discussion	0	0
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	26	4%
In Progress	34	5%
No Begun	80	11%
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	114	16%
Sites out with effective supply	26	4%
<b>DEVELOPMENT STATUS</b>		
Green	140	20%
Amber	0	0
Red	0	0

Sub-Area B		
Sub-Area SHIP Programme	Units	% of SHIP Programme
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	5	1%
Land Owned by Local Authorities	96	14%
Land Owned by Private Developers (Under negotiation)	0	0
Land Owned by Private Owners (Under negotiation)	0	0
Land Owned by Public Body (Under negotiation)	0	0
Land not under negotiation/discussion		
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	0	0
In Progress	0	0
No Begun	101	14%
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	60	8%
Sites out with effective supply	41	6%
<b>DEVELOPMENT STATUS</b>		
Green	52	7%
Amber	49	7%
Red	0	0

Sub-Area C		
Sub-Area SHIP Programme	Units	% of SHIP Programme
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	0	0
Land Owned by Local Authorities	66	9%
Land Owned by Private Developers (Under negotiation)	58	8%
Land Owned by Private Owners (Under negotiation)	0	0%
Land Owned by Public Body (Under negotiation)	0	0
Land not under negotiation/discussion		
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	48	7%
In Progress	76	11%
No Begun	0	0%
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	73	10%
Sites out with effective supply	51	7%
<b>DEVELOPMENT STATUS</b>		
Green	48	7%
Amber	76	11%
Red	0	0%

Sub-Area D		
Sub-Area SHIP Programme	Units	% of SHIP Programme
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	0	0
Land Owned by Local Authorities	48	7%
Land Owned by Private Developers (Under negotiation)	48	7%
Land Owned by Private Owners (Under negotiation)	0	0%
Land Owned by Public Body (Under negotiation)	0	0
Land not under negotiation/discussion		
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	18	3%
In Progress	78	11%
No Begun	0	0%
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	91	13%
Sites out with effective supply	5	1%
<b>DEVELOPMENT STATUS</b>		
Green	66	9%
Amber	30	4%
Red	0	0

Sub-Area E		
Sub-Area SHIP Programme	Units	% of SHIP Programme
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	0	0
Land Owned by Local Authorities	56	8%
Land Owned by Private Developers (Under negotiation)	86	12%
Land Owned by Private Owners (Under negotiation)	60	8%
Land Owned by Public Body (Under negotiation)	26	4%
Land not under negotiation/discussion	0	0
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	46	7%
In Progress	122	17%
No Begun	60	8%
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	102	14%
Sites out with effective supply	126	18%
<b>DEVELOPMENT STATUS</b>		
Green	90	13%
Amber	138	20%
Red	0	0%

Sub-Area F		
Sub-Area SHIP Programme	Units	% of SHIP Programme
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	0	0
Land Owned by Local Authorities	14	2%
Land Owned by Private Developers (Under negotiation)	4	1%
Land Owned by Private Owners (Under negotiation)	0	0
Land Owned by Public Body (Under negotiation)	0	0
Land not under negotiation/discussion	0	0
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	18	3%
In Progress	0	0
No Begun	0	0
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	18	3%
Sites out with effective supply	0	0
<b>DEVELOPMENT STATUS</b>		
Green	18	3%
Amber	0	0
Red	0	0

<b>Sub-Area G</b>		
<b>Sub-Area SHIP Programme</b>	<b>Units</b>	<b>% of SHIP Programme</b>
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	0	0
Land Owned by Local Authorities	0	0
Land Owned by Private Developers (Under negotiation)	0	0
Land Owned by Private Owners (Under negotiation)	0	0
Land Owned by Public Body (Under negotiation)	0	0
Land not under negotiation/discussion	0	0
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	0	0
In Progress	0	0
No Begun	0	0
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	0	0
Sites out with effective supply	0	0
<b>DEVELOPMENT STATUS</b>		
Green	0	0
Amber	0	0
Red	0	0

<b>Sub-Area H</b>		
<b>Sub-Area SHIP Programme</b>	<b>Units</b>	<b>% of SHIP Programme</b>
<b>LAND OWNERSHIP</b>		
Land Owned by RSLs	0	0
Land Owned by Local Authorities	0	0
Land Owned by Private Developers (Under negotiation)	0	0
Land Owned by Private Owners (Under negotiation)	0	0
Land Owned by Public Body (Under negotiation)	0	0
Land not under negotiation/discussion	0	0
<b>S75 or PLANNING NEGOTIATION</b>		
Agreed	0	0
In Progress	0	0
No Begun	0	0
<b>EFFECTIVE LAND SUPPLY</b>		
Sites within effective supply	0	0
Sites out with effective supply	0	0
<b>DEVELOPMENT STATUS</b>		
Green	0	0
Amber	0	0
Red	0	0







**ANNEX 7: FUNDING REQUIREMENT BY SUB-AREA**

Funding Sources	Total Contribution	Contribution per SHIP unit	Funding contribution as % of SHIP Programme
<b>AHIP</b>			
CORE	40.184	0.057	45%
COP	0	0	0
Other	0.162	0.0002	0
<b>AHIP TOTAL</b>	<b>40.346</b>	<b>0.0572</b>	<b>45%</b>
<b>RSL</b>			
Private Finance	32.354	0.051	36%
Reserves	0	0	0
Other	0	0	0
<b>RSL TOTAL</b>	<b>32.354</b>	<b>0.051</b>	<b>36%</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0	0.003	2%
Prudential Borrowing	0	0	0
Other	0	0	0
<b>LOCAL AUTHORITY CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0.003</b>	<b>2%</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>6.009</b>	<b>0.081</b>	<b>7%</b>
<b>Other Funding Sources</b>			
Public Funding	0.18	0.0002	0.2%
Commuted Payment	0	0.006	5%
Private Funding	0	0.006	4.8%
<b>OTHER TOTAL</b>	<b>0.18</b>	<b>0.01</b>	<b>10%</b>

	Total Units	Total Programme £0.000m	Total Cost Per Unit £0.000m
<b>TOTAL SHIP PROGRAMME</b>	<b>707</b>	<b>89.495</b>	<b>£0.127</b>
Includes RSL Adaptations of		<b>0.500</b>	
<b>ANTICIPATED AHIP ALLOCATION 2009 - 2014</b>		<b>40.346</b>	
<b>TOTAL SHIP AHIP REQUIREMENT 2009 - 2014</b>		<b>40.184</b>	
<b>VARIANCE</b>		<b>0.162</b>	

**FUNDING REQUIREMENT BY SUB-AREA**

<b>Sub-area A</b>			
<b>Funding Sources</b>	<b>Total Contribution</b>	<b>Contribution per SHIP unit</b>	<b>Funding contribution as % of SHIP Programme</b>
<b>AHIP</b>			
CORE	7.934	0.057	9%
COP	0	0	0
Other	0.162	0	0
<b>AHIP TOTAL</b>	<b>8.096</b>	<b>0.057</b>	<b>9%</b>
<b>RSL</b>			
Private Finance	8.400	0.060	9%
Reserves	0	0	0
Other	0	0	0
<b>RSL TOTAL</b>	<b>8.400</b>	<b>0.060</b>	<b>9%</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0	0	0
Prudential Borrowing	0	0	0
Other	0	0.0002	0.2%
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0.0002</b>	<b>0.2%</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Funding Sources</b>			
Public Funding	0.180	0	0
Commuted Pay	0	0	0
Private Funding	0	0	0
<b>OTHER TOTAL</b>	<b>0.180</b>	<b>0</b>	<b>0</b>

<b>Sub-area B</b>			
<b>Funding Sources</b>	<b>Total Contribution</b>	<b>Contribution per SHIP unit</b>	<b>Funding contribution as % of SHIP Programme</b>
<b>AHIP</b>			
CORE	6.397	0.063	7%
COP	0.000	0	0
Other	0.000	0	0
<b>AHIP TOTAL</b>	<b>6.397</b>	<b>0.063</b>	<b>7%</b>
<b>RSL</b>			
Private Finance	4.865	0.060	5%
Reserves	0.000	0	0
Other	0.000	0	0
<b>RSL TOTAL</b>	<b>4.865</b>	<b>0.060</b>	<b>5%</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0	0	0
Prudential Borrowing	0	0	0
Other	0	0	0
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>1.560</b>	<b>0.082</b>	<b>2%</b>
<b>Other Funding Sources</b>			
Public Funding	0	0	0
Commuted Pay	0	0	0
Private Funding	0	0	0
<b>OTHER TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Sub-area C</b>			
<b>Funding Sources</b>	<b>Total Contribution</b>	<b>Contribution per SHIP unit</b>	<b>Funding contribution as % of SHIP Programme</b>
<b>AHIP</b>			
CORE	6.770	0.055	8%
COP	0.000	0	0
Other	0.000	0	0
<b>AHIP TOTAL</b>	<b>6.770</b>	<b>0.055</b>	<b>8%</b>
<b>RSL</b>			
Private Finance	4.993	0.046	6%
Reserves	0	0	0
Other	0	0	0
<b>RSL TOTAL</b>	<b>4.993</b>	<b>0.046</b>	<b>6%</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	1.112	0.009	1%
Prudential Borrowing	0	0	0
Other	0	0	0
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>1.112</b>	<b>0.009</b>	<b>1%</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>1.233</b>	<b>0.082</b>	<b>1%</b>
<b>Other Funding Sources</b>			
Public Funding	0	0	0.00%
Commuted Pay	1.290	0.01	1.00%
Private Funding	2.263	0.02	2.50%
<b>OTHER TOTAL</b>	<b>3.553</b>	<b>0.030</b>	<b>3.50%</b>

Sub-area D			
Funding Sources	Total Contribution	Contribution per SHIP unit	Funding contribution as % of SHIP Programme
<b>AHIP</b>			
CORE	4.544	0.047	5%
COP	0.000	0	0
Other	0.000	0	0
<b>AHIP TOTAL</b>	<b>4.544</b>	<b>0.047</b>	<b>5%</b>
<b>RSL</b>			
Private Finance	4.010	0.047	4%
Reserves	0.000	0	0
Other	0.000	0	0
<b>RSL TOTAL</b>	<b>4.010</b>	<b>0.047</b>	<b>4%</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0.350	0.004	0.04%
Prudential Borro	0	0	0
Other	0	0	0
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>0.350</b>	<b>0.004</b>	<b>0.04%</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>0.822</b>	<b>0.082</b>	<b>1%</b>
<b>Other Funding Sources</b>			
Public Funding	0	0	0
Commuted Pay	0	0	0
Private Funding	1.573	0.016	2%
<b>OTHER TOTAL</b>	<b>1.573</b>	<b>0.016</b>	<b>2%</b>

Sub-area E			
Funding Sources	Total Contribution	Contribution per SHIP unit	Funding contribution as % of SHIP Programme
<b>AHIP</b>			
CORE	13.477	0.059	15%
COP	0	0	0
Other	0	0	0
<b>AHIP TOTAL</b>	<b>13.477</b>	<b>0.059</b>	<b>15%</b>
<b>RSL</b>			
Private Finance	9.440	0.048	11%
Reserves	0.000	0	0
Other	0.000	0	0
<b>RSL TOTAL</b>	<b>9.440</b>	<b>0.048</b>	<b>11%</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0	0	0
Prudential Borro	0	0	0
Other	0	0	0
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>2.394</b>	<b>0.080</b>	<b>3%</b>
<b>Other Funding Sources</b>			
Public Funding	0.000	0	0
Commutated Payment	3.000	0.013	3%
Private Funding	0.000	0	0
<b>OTHER TOTAL</b>	<b>3.000</b>	<b>0.013</b>	<b>3%</b>

Sub-area F			
Funding Sources	Total Contribution	Contribution per SHIP unit	Funding contribution as % of SHIP Programme
<b>AHIP</b>			
CORE	0.562	0.031	1%
COP	0	0	0
Other	0	0	0
<b>AHIP TOTAL</b>	<b>0.562</b>	<b>0.031</b>	<b>1%</b>
<b>RSL</b>			
Private Finance	0.646	0.04	1%
Reserves	0	0	0
Other	0	0	0
<b>RSL TOTAL</b>	<b>0.646</b>	<b>0.04</b>	<b>1%</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0.326	0.018	0.3%
Prudential Borro	0	0	0
Other	0	0	0
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>0.326</b>	<b>0.018</b>	<b>0.3%</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Funding Sources</b>			
Public Funding	0	0	0
Commutated Pay	0	0	0
Private Funding	0.692	0.038	1%
<b>OTHER TOTAL</b>	<b>0.692</b>	<b>0.038</b>	<b>1%</b>

Sub-area G			
Funding Sources	Total Contribution	Contribution per SHIP unit	Funding contribution as % of SHIP Programme
<b>AHIP</b>			
CORE	0	0	0
COP	0	0	0
Other	0	0	0
<b>AHIP TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RSL</b>			
Private Finance	0	0	0
Reserves	0	0	0
Other	0	0	0
<b>RSL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0	0	0
Prudential Borro	0	0	0
Other	0	0	0
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Funding Sources</b>			
Public Funding	0	0	0
Commuted Pay	0	0	0
Private Funding	0	0	0
<b>OTHER TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

Sub-area H			
Funding Sources	Total Contribution	Contribution per SHIP unit	Funding contribution as % of SHIP Programme
<b>AHIP</b>			
CORE	0	0	0
COP	0	0	0
Other	0	0	0
<b>AHIP TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RSL</b>			
Private Finance	0	0	0
Reserves	0	0	0
Other	0	0	0
<b>RSL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Authority Contribution</b>			
Council Tax	0	0	0
Cash/Land	0	0	0
Prudential Borro	0	0	0
Other	0	0	0
<b>JTHORITY CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Buyer's Mortgage</b>			
<b>BUYER'S MORTGAGE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Funding Sources</b>			
Public Funding	0	0	0
Commuted Pay	0	0	0
Private Funding	0	0	0
<b>OTHER TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

ANNEX 8: COMPREHENSIVE PROJECT LIST IN PRIORITY ORDER

Total Programme 2009/10 - 2013/14																							
Ref No.	Project Address	Sub Area	Total Unit Nos	AHIP				RSL				Local Authority Contribution					Buyer's M'gage £0.000m	Other Funds £0.000m				Total Project Cost £0.000m	
				£0.000M				£0.000m				£0.000m						P U B	P R I	Comm Sum	T O T		
				Core	COP	other	Total	PF	Res	other	Total	Council Tax	Cash/Land Value	Prudential Borrowing	Other	Total							
	Highfield Road (Ph4)	A	34	2.512	0.000	0.000	2.512	1.714	0.000	0.000	1.714	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.102	0.000	0.000	0.102	4.328
	Ivanhoe Drive/Border Way (PH3)	A	80	3.561	0.000	0.000	3.561	7.101	0.000	0.000	7.101	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.662
	Newdyke Rd/Lammermoor (Ph2)	A	26	1.862	0.000	0.162	2.024	1.211	0.000	0.000	1.211	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.078	0.000	0.000	0.078	3.313
	1 Glen Shirva Road	B	5	0.199	0.000	0.000	0.199	0.254	0.000	0.000	0.254	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.453
	Coal Board Scheme 1	B	18	1.445	0.000	0.000	1.445	1.293	0.000	0.000	1.293	0.000	0.000	0.000	0.000	0.000	0.000	0.234	0.000	0.000	0.000	0.000	2.972
	Coal Board Scheme 2	B	34	1.917	0.000	0.000	1.917	1.760	0.000	0.000	1.760	0.000	0.000	0.000	0.000	0.000	0.000	0.546	0.000	0.000	0.000	0.000	4.223
	Davidson Crescent	B	33	1.715	0.000	0.000	1.715	1.455	0.000	0.000	1.455	0.000	0.000	0.000	0.000	0.000	0.000	0.468	0.000	0.000	0.000	0.000	3.638
	Glen Shirva Road	B	10	0.522	0.000	0.000	0.522	0.341	0.000	0.000	0.341	0.000	0.000	0.000	0.000	0.000	0.000	0.624	0.000	0.000	0.000	0.000	1.487
	Gartshore Crescent	B	1	0.274	0.000	0.000	0.274	0.083	0.000	0.000	0.083	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.357
	Oakburn Phase 2	C	6	0.237	0.000	0.000	0.237	0.323	0.000	0.000	0.323	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.300	0.860
	Loch Road	E	0	0.961	0.000	0.000	0.961	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.961
	Strathblane/Lynn Ave	C	18	1.517	0.000	0.000	1.517	0.705	0.000	0.000	0.705	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.222
	Scott Avenue	F	14	0.000	0.000	0.000	0.000	0.517	0.000	0.000	0.517	0.000	0.326	0.000	0.000	0.326	0.000	0.000	0.692	0.000	0.000	0.692	1.535
	Allander Park	C	31	0.000	0.000	0.000	0.000	0.535	0.000	0.000	0.535	0.000	0.682	0.000	0.000	0.682	0.000	0.000	1.903	0.990	2.893	4.110	
	Bishopbriggs East	D	56	4.315	0.000	0.000	4.315	3.492	0.000	0.000	3.492	0.000	0.000	0.000	0.000	0.000	0.822	0.000	0.000	0.000	0.000	0.000	8.629
	Saramago Street	E	26	2.000	0.000	0.000	2.000	1.300	0.000	0.000	1.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.300
	Woodlilee Road (Loch Rd Phase 2)	E	40	2.100	0.000	0.000	2.100	1.953	0.000	0.000	1.953	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	5.053	
	Graham Terrace	D	18	0.000	0.000	0.000	0.000	0.685	0.000	0.000	0.685	0.000	0.350	0.000	0.000	0.350	0.000	0.000	1.573	0.000	1.573	2.608	
	Greens Avenue	E	30	0.400	0.000	0.000	0.400	1.040	0.000	0.000	1.040	0.000	0.000	0.000	0.000	0.000	0.375	0.000	0.000	1.000	1.000	2.815	
	Westermains	E	10	0.831	0.000	0.000	0.831	0.488	0.000	0.000	0.488	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.319
	Kenilworth Crescent	C	4	0.000	0.000	0.000	0.000	0.060	0.000	0.000	0.060	0.000	0.430	0.000	0.000	0.430	0.000	0.000	0.360	0.000	0.360	0.850	
	Kilmardinny	C	50	3.350	0.000	0.000	3.350	2.070	0.000	0.000	2.070	0.000	0.000	0.000	0.000	0.000	0.822	0.000	0.000	0.000	0.000	0.000	6.242
	St Andrews Campus	C	25	1.825	0.000	0.000	1.825	1.300	0.000	0.000	1.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.125
	Southbank	E	65	3.370	0.000	0.000	3.370	2.350	0.000	0.000	2.350	0.000	0.000	0.000	0.000	0.000	0.822	0.000	0.000	1.000	1.000	7.542	
	Craigdhu Road	C	30	2.100	0.000	0.000	2.100	0.498	0.000	0.000	0.498	0.000	0.000	0.000	0.000	0.000	0.685	0.000	0.000	0.000	0.000	0.000	3.283
	Bishopbriggs High	D	25	1.825	0.000	0.000	1.825	1.300	0.000	0.000	1.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.125
	Fern Avenue	D	5	0.475	0.000	0.000	0.475	0.279	0.000	0.000	0.279	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.754
	Adamslie	E	6	0.452	0.000	0.000	0.452	0.292	0.000	0.000	0.292	0.000	0.480	0.000	0.000	0.480	0.000	0.000	0.000	0.000	0.000	0.000	1.224
	Taig Road	E	16	1.000	0.000	0.000	1.000	0.705	0.000	0.000	0.705	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.705
	Woodilee	E	50	2.874	0.000	0.000	2.874	1.582	0.000	0.000	1.582	0.000	0.000	0.000	0.000	0.000	1.197	0.000	0.000	0.000	0.000	0.000	5.653
	Meiklehill House	E	15	1.000	0.000	0.000	1.000	0.705	0.000	0.000	0.705	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.705
	Lillyburn	F	4	0.562	0.000	0.000	0.562	0.209	0.000	0.000	0.209	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.771
	High Moss	D	24	0.767	0.000	0.000	0.767	0.744	0.000	0.000	0.744	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.511
	Site 1	C	40	2.920	0.000	0.000	2.920	2.080	0.000	0.000	2.080	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000
	Site 2	E	60	3.370	0.000	0.000	3.370	2.350	0.000	0.000	2.350	0.000	0.000	0.000	0.000	0.000	1.108	0.000	0.000	1.000	1.000	7.828	
	Site 3	E	60	3.370	0.000	0.000	3.370	2.350	0.000	0.000	2.350	0.000	0.000	0.000	0.000	0.000	1.108	0.000	0.000	1.000	1.000	7.828	
	Site 4	F	100	6.610	0.000	0.000	6.610	3.640	0.000	0.000	3.640	0.000	0.000	0.000	0.000	0.000	2.250	0.000	0.000	0.000	0.000	0.000	12.500
	Site 5	E	50	3.350	0.000	0.000	3.350	2.070	0.000	0.000	2.070	0.000	0.000	0.000	0.000	0.000	1.440	0.000	0.000	0.000	0.000	0.000	6.860
	Site 6	F	16	1.000	0.000	0.000	1.000	0.705	0.000	0.000	0.705	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.705
	Special Project	E	0	0.150	0.000	0.000	0.150	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.150
	Stage 111's			0.500	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500
			1135	67.238	0.000	0.162	67.400	51.539	0.000	0.000	51.539	0.000	2.268	0.000	0.000	2.268	12.501	0.180	4.528	6.290	10.998	144.706	

	Year 1 & 2 sites and regeneration areas
	1st High Priority Sites (Land banking and acceleration)
	2nd High Priority Sites (Highest housing need area and land banking)
	1st Medium Priority Sites (High housing need area)
	2nd Medium Priority Sites
	Low Priority Sites
	Aspirational Sites/Commercially Sensitive Sites

## ANNEX 9

## GLOSSARY OF TERMS

AHIP	Affordable Housing Investment Programme
AREA A	Hillhead
AREA B	Twechar
AREA C	Bearsden & Milngavie
AREA D	Bishopbriggs
AREA E	Kirkintilloch (Includes Waterside and Lenzie)
AREA F	Milton of Campsie
AREA G	Torrance
AREA H	Lennoxton
BME	Black Minority Ethnic
EQIA	Equalities Impact Assessment
GCVSP	Glasgow & Clyde Valley Structure Plan
HAG	Housing Association Grant
HMA	Housing Market Area
HNA	Housing Need Assessment
HNDA	Housing Need and Demand Assessment
LCHO	Low Cost Home Ownership
LHS	Local Housing Strategy
LP	Local Plan
NHP	New Housing Partnership
NSSE	New Supply Shared Equity
OMSE	Open Market Shared Equity
PSHG	Private Sector Housing Grant
RSL	Registered Social Landlord
SEA	Strategic Environmental Assessment
SHIF	Strategic Housing Investment Framework
SHIP	Strategic Housing Investment Plan
SHQS	Scottish Housing Quality Standard
SOA	Single Outcome Agreement
SPP3	Scottish Planning Policy 3
SPP6	Scottish Planning Policy 6